

LEGISLATIVE FACT SHEET

DATE: 10/17/17

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services / Natural and Marine Resources
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: _____

Provide Name: Robert Skalitzky, Chief of Natural and Marine Resources

Contact Number: 255-7912

Email Address: RSkalitzky@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Since 2008, the City of Jacksonville has partnered with the Public Trust Environmental Legal Institute of Florida, Inc. to receive three separate Coastal Zone Management Program Grants with the Florida Department of Environmental Protection (DEP) to develop three paddling guides in the Jacksonville area including the Intracoastal Saltwater Paddling Guide, the Timucuan Trail Waterway Paddling Guide, and the Greater Jacksonville Paddling Guide. The initial guide, the Jacksonville Intracoastal Saltwater Paddling Guide, is now in need of an update to reflect changes in recent years in order to provide paddlers with the most up-to-date information. In October 2016, a fourth grant was applied through the Coastal Zone Management Program in partnership with the Public Trust Environmental Legal Institute of Florida, Inc. to complete this needed update. We received the grant award letter in March 2017 and DEP Grant Agreement CM713, in late July 2017.

Scope of Work - The centerpiece of the project involves the production of an updated, user-friendly, detailed waterproof blueways map of the intercostal waterway from the intersection of the St. Johns River down to the Duval/ St. Johns County line. Designed and updated in collaboration with a graphic artist, our 2-sided, color map (approximately 8½" x 23½" in size) will be laminated and foldable to a size (4" x 8½") that can be kept with personal belongings while on the water. The map will include canoe and kayak landings (including access points at area preserves), channel markers, depth markings, a scale, paddle distances and times between stops, bathroom and parking locations, places to eat and cook out, and sites of interest (camping areas, hiking trails, and favorite area attractions). The update guide will reflect the following recent enhancements along the ICW. This grant requires a governmental partner, the City of Jacksonville, and the City's only financial commitment is to replace the sign at our existing paddling kiosk at Castaway Island Preserve which is estimated at \$1,000. These funds will be from budgeted account # RPWF011-04603 (Repairs and Maintenance). The development and maintenance of these paddling guides are supported by CM Boyer and the Waterways Commission's Waterway Activation initiative.

Recommended Action - Provide approval to execute DEP Agreement No. CM713 for Sustaining the Jacksonville Intracoastal Salt Marsh Paddling Guide.

APPROPRIATION: Total Amount Appropriated _____ as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:
(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

No match funds are required and no funds are being appropriated through this legislation. However, existing funds within the division's budget will be used to replace the sign at the existing paddling kiosk at Castaway Island Preserve. The agreement will end no later than June 30, 2018. Lastly, no additional ongoing maintenance is required, as the sign is pre-existing and being replaced.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p>
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <p>Parks, Recreation and Community Services, POC: Brian Burket (904) 255-7935 email: BBurket@coj.net. OGC has reviewed the grant agreement.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate RC/BT form(s).</p>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

No continuation of Grant, just periodical updates as necessary.


Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: 
(signature)

Date: 10/17/2017

Prepared By: 
(signature)

Date: 10/17/2017

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Daryl Joseph, Director, Parks, Recreation and Community Services

(Name, Job Title, Department)

Phone: 255-7903

E-mail: Djoseph@coj.net

From: Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-7912

E-mail: Rskalitzky@coj.net

Primary Contact: Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department

(Name, Job Title, Department)

Phone: 255-7912

E-mail: Rskalitzky@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?